

SWARAJ AUTOMOTIVES LIMITED

Regd. Office : Phase IV, Industrial Area, S.A.S.Nagar (Mohali), Punjab - 160 055

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

Rs. Lakhs

Particulars	Quarter Ended			Year Ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	(Unaudited)	(Audited) (Refer Note 3)	(Unaudited)	(Audited)
PART I				
Income from Operations				
Net Sales / Income from Operations	1911	1894	1774	7410
Other Operating Income	15	18	25	84
Total Income from Operations (Net)	1926	1912	1799	7494
Expenses				
a) Cost of Materials Consumed	1347	1333	1304	5409
b) Purchases of Stock-in-Trade	-	-	-	-
c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	44	(45)	19	(47)
d) Employees Benefits Expense	323	346	282	1232
e) Depreciation and Amortisation Expenses	24	24	24	89
f) Other Expenses	135	142	128	526
Total Expenses	1873	1800	1757	7209
Profit from Operations before Other Income, Finance Costs and Exceptional Items	53	112	42	285
Other Income	18	15	13	55
Profit from Ordinary Activities before Finance Costs and Exceptional Items	71	127	55	340
Finance Costs	-	1	1	2
Profit from Ordinary Activities after Finance Costs but before Exceptional Items	71	126	54	338
Exceptional Items	-	-	-	-
Profit from Ordinary Activities before Tax	71	126	54	338
Tax Expenses - Current	27	49	29	140
- Deferred	(5)	(4)	(10)	(30)
- Total	22	45	19	110
Net Profit from Ordinary Activities after Tax	49	81	35	228
Extraordinary Items (Net of Tax expense)	-	-	-	-
Net Profit for the Period	49	81	35	228
Share of Profit / (Loss) of Associates	-	-	-	-
Minority Interest	-	-	-	-
Net Profit after Taxes, Minority Interest and Share of Profit / (Loss) of Associates	49	81	35	228
Paid-up Equity Share Capital (Face Value Rs.10/-)	240	240	240	240
Reserves (excluding Revaluation Reserves)	--	--	--	2057
Basic / Diluted Earning Per Share (Not Annualised)				
- Before Extraordinary Items	Rs. 2.04	Rs. 3.35	Rs. 1.48	Rs. 9.48
- After Extraordinary Items	Rs. 2.04	Rs. 3.35	Rs. 1.48	Rs. 9.48

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	(Unaudited)	(Audited) (Refer Note 3)	(Unaudited)	(Audited)
PART II				
A) PARTICULARS OF SHAREHOLDING				
1) Public Shareholding				
- Number of Shares	619,058	619,058	619,058	619,058
- Percentage of Shareholding	25.8%	25.8%	25.8%	25.8%
2) Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b) Non-Encumbered				
- Number of Shares	1,778,655	1,778,655	1,778,655	1,778,655
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	100.0%	100.0%	100.0%	100.0%
- Percentage of Shares (as a % of the total share capital of the company)	74.2%	74.2%	74.2%	74.2%

Particulars	Quarter ended 30-06-2013
B) INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	--
Received during the quarter	--
Disposed of during the quarter	--
Remaining unresolved at the end of the quarter	--

NOTES:

1. The above results were approved by the Board of Directors in their meeting held at S.A.S.Nagar (Mohali) on 30th July, 2013. The Statutory Auditors of the Company has conducted a limited review of the above financial results.
2. The Company is primarily engaged in the business of automobile parts. As the basic nature of these activities are governed by same set of risk and returns, these have been grouped as single segment in above disclosures as per Accounting Standard 17 dealing with "Segment Reporting".
3. The figures for the quarter ended 31st March, 2013 are the balancing figures between the audited figures in respect of full financial year ended 31st March, 2013 and the published unaudited year to date figures upto 31st December, 2012.
4. Previous year figures have been regrouped / recast, wherever necessary, to make them comparable.

*for and on behalf of
the Board of Directors*

Dr. Pawan Goenka
Chairman